STATE OF MARYLAND Revenues by Agency, Source and Fund For The Fiscal Year Ended June 30, 2006

Subsequent Injuny Fund: Subsequent Injun					Debt Service						
Subsequent Injury Fund:		4		Special							
Feat for Services 17,722,738 27,127,737 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,72	Agency Code	Agency and Source of Revenues	Fund	Funds	Fund	Funds	Fund	Fund	Fund	Funds	Totals
Feat for Services 17,722,738 27,127,737 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,720 27,120,72		Subsequent Injury Fund									
Interest on Investments and Loans	C94										
Page Reinbursements for their Federal & State Government 1,2,000 1,2,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0,000 1,0			•	-	•	•	-	•	-		
Reinbursements from State Agencies 12,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000 23,000			•	•	-	•	-	•			
Page			12,000	-	-	•	•	•	•		
Uninstance Employer's Fund: C.966 Feats To Services C.971,458 5,917,458 6,917,458 6,917,458 6,917,458 6,917,458 6,917,458 6,917,458 6,917,458 6,917,458 6,917,458 6,917,458 6,917,458 6,917,458 6,917,458 6,917,458 6,917,458 6,917,458 6,917,458 6,917,458 6,917,458 6,919,47,735 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,703,768 7,7			12,000			 -	<u>.</u>			15,000	28,000
Feet for Services 5,917,458 5,917,458 5,917,458 5,917,458 5,917,458 5,917,458 5,917,458 5,917,458 5,917,458 5,917,458 5,917,458 5,917,458 5,917,458 5,917,458 5,917,458 5,917,458 5,917,458 5,917,458 5,917,458 5,917,458 5,917,458 5,917,458 5,917,458 5,917,458 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,755 5,917,47,47,755 5,917,47,47,47,47,47,47,47,47,47,47,47,47,47	C94 Total	Total:	12,000			<u> </u>	·	<u> </u>	-	23,983,044	23,995,044
Feet for Services 5,917,458 5,917,458 5,917,458 5,917,458 5,917,458 5,917,458 5,917,458 5,917,458 5,917,458 5,917,458 5,917,458 5,917,458 5,917,458 5,917,458 5,917,458 5,917,458 5,917,458 5,917,458 5,917,458 5,917,458 5,917,458 5,917,458 5,917,458 5,917,458 5,917,457,658 5,917,458 5,917,458 5,917,458 5,917,458 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,758 5,917,47,47,758 5,917,47,47,47,47,47,47,47 5,917,47,47,47,47,47,47 5,917,47,47,47,47 5,917,47,47,47,47,47 5,917,47,47,47,47 5,917,47,47,47 5,917,47,47,47,47 5,917,47,47,47 5,917,47,47,		Uninsured Employers' Fund:									
Section Interest on Investments and Loans 491,506 491,506 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000 265,000	C96			_	_	_				C 047 450	0.047.450
Second	C96	Interest on Investments and Loans	-	_	-			-	•		
C95 Reimbursements from State Agencies 8.994	C96	Reimbursements other than Federal & State Government	-	_	_			•	•		
Volter Compensation Commission: Volter Compensation Compensation Commission: Volter Compensation Compensation Commission: Volter Compensation Commission: Volter Compensation Comp	C96		8.994	_	_	• •		•	•	· · · · · · · · · · · · · · · · · · ·	
Workers' Compensation Commission: C98 Fees for Services 19,447,735 19,447,735 C98 Sales to the Public 40,380 289,921 C98 Interest on Investments and Loans 298,921 3,842 C98 Misculaneous 1,620 8,222 3,942 C98 Reimbursements from State Agencies 52,397 30,154 282,321 C98 Reimbursements from State Agencies 52,397 30,154 282,321 C98 Reimbursements other than Federal & State Government C19,540 219,540 D05 Reimbursements other than Federal & State Government 999,927 1,000 D05 Reimbursements other than Federal & State Government 999,927 1,000 D05 Reimbursements other than Federal & State Government 999,927 65,141 69,086 D10 Reimbursements from State Agencies 2,957 65,141 69,086 D10 Total Total: 2,957 65,141 69,086 D11 Total Total: 2,957 65,141 69,086	C96 Total	. Total;									
C98 Fees for Services 19,447,735 19,447,735 19,447,735 19,447,735 19,447,735 19,447,735 19,447,735 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 19,348 1									· · · · · · · · · · · · · · · · · · ·	7,090,772	1,104,166
Sales to the Public Sales to the Sales t	000										
August A			•		-	-	-	-	-		19,447,735
Second S			•		-	•	-	-	-		40,380
CSB Reimbursements from State Agencies 52,387 30,154 82,541 CSB Total Total: 54,007 19,795,259 30,154 19,879,420 Board of Public Works:			•	298,921	-		-	-	-	-	298,921
C98 Total Total: 54,007 19,795,259 30,154 19,879,420				8,222	•	-	-		-	-	9,842
Sear of Public Works: South of Public Works: Southouse South of Public Works: South of Public Works: South of	C98	· · · · · · · · · · · · · · · · · · ·								30,154	82,541
Board of Public Works: 1,000 2(19,540) 2(19,540) 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,0	C98 Total	Total:	54,007	19,795,259			-			30,154	19,879,420
D05 Reimbursements other than Federal & State Government 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000	5	Dood of Dubling Market									
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1,000 1,000 1,000 1,000 1,216,467				(219,540)	•	-	-	-	-		(219,540)
DoS Total Total: 1,000 (1,216,467)					•			-	•	•	1,000
EXECUTIVE DEPARTMENT - GOVERNOR Office of the Governor Control of the Governor Control of the Governor Control of the Deaf and Hard of Hearing:											(996,927)
Office of the Governor D10 Reimbursements from State Agencies 2,957 - 66,141 69,098 D10 Total Total: 2,957 - 66,141 69,098 D11 Reimbursements from State Agencies 61 - - 61 D11 Total Total: 61 - - 61 Office for Individuals with Disabilities: Office for Individuals with Disabilities: D12 Interest on Investments and Loans - - 2,639,698 2,639,698 D12 Miscellaneous - 565,213 - - 565,213	500 10001	Iotal:	1,000	(1,216,467)		<u> </u>	- <u></u>	-	-		(1,215,467)
Office of the Governor D10 Reimbursements from State Agencies 2,957 - 66,141 69,098 D10 Total Total: 2,957 - 66,141 69,098 D11 Reimbursements from State Agencies 61 - - 61 D11 Total Total: 61 - - 61 Office for Individuals wilh Disabilities: Office for Individuals wilh Disabilities: D12 Interest on Investments and Loans - - 2,639,698 2,639,698 D12 Miscellaneous - 565,213 - - 565,213		EXECUTIVE DEPARTMENT - COVERNOR									
D10 Reimbursements from State Agencies 2,957											
Dil Total Total: 2,537 - 66,141 69,088	D10		2.057								
Continue of the Deaf and Hard of Hearing: D11 Reimbursements from State Agencies 61 61 61								-			
D11 Reimbursements from State Agencies 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61			2,331	 -		-		i	<u> </u>	66,141	69,098
D11 Reimbursements from State Agencies 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61 61		Office of the Deaf and Hard of Hearing:									
D11 Total Total: 61	D11		61	_	_						
Office for Individuals with Disabilities: D12 Interest on Investments and Loans D12 Miscellaneous - 565,213 - 565,213 D13 Paintenance of Counter to Excellent 15 (2014)	D11 Total					•	<u> </u>			·	
D12 Interest on Investments and Loans - 2,639,698 2,639,698 2,639,698 D12 Miscellaneous - 565,213 - 565,213		_	<u></u>		- · · · · · · · · · · · · · · · · · · ·		-	-			
D12 Miscellaneous - 2,639,698 2,639,698 2,639,698 D12 - 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698 2,639,698		Office for Individuals with Disabilities:									
D12 MISCRIANEOUS - 565,213 565,213		Interest on Investments and Loans		_		-		_		2 630 609	2 620 600
D12 Doimhuseamada and County form the Fint on C		Miscellaneous	-	565,213	-		-	•	•	2,039,096	
	D12	Reimbursements and Grants from the Federal Government	_	•	_	3 883 866		•	• •	•	
				•	-	3,000,000	-	•	•	-	3,003,000